

Iredell County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	904,602	904,602	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	19,494,369	19,494,369	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	246,713	0	185,035	61,678	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	88,782	0	66,587	22,195	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	20,870	0	20,870	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	4,410	0	4,410	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	567,320	366,489	100,416	100,415	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	8,250	4,125	2,063	2,062	50.00%	25.01%	24.99%
9 Title IV-E Foster Care - Standard Board Rate	269,006	173,778	47,614	47,614	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	40,959	26,459	7,250	7,250	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	199,334	0	99,667	99,667	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	239,148	239,148	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	208,860	208,860	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	44,737	44,737	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	2,089,810	0	1,044,905	1,044,905	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	7,488	0	3,744	3,744	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	5,388,967	4,176,449	1,212,518	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	29,823,625	25,639,017	2,795,079	1,389,530	85.97%	9.37%	4.66%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	40,882	40,882	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	1,336,646	668,323	0	668,323	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	43,512	43,512	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	31,618	15,809	0	15,809	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	12,635	6,318	0	6,318	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	65,223	0	65,223	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	84,559	0	0	84,559	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	214,785	214,785	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,619,460	1,309,730	0	1,309,730	50.00%	0.00%	50.00%
33 Medicaid Expansion	31,480	15,740	15,740	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	4,480,801	2,315,099	80,963	2,084,739	51.67%	1.81%	46.53%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	364,195	243,205	29,941	91,049	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	59,883	44,912	0	14,971	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	16,375	13,100	3,275	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	349,984	174,992	87,496	87,496	50.00%	25.00%	25.00%
38 Child Protective Services - State	42,208	0	42,208	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	44,623	33,467	11,156	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	13,246	9,935	0	3,312	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	150,843	150,843	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	420,002	210,001	0	210,001	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	74,069	55,552	0	18,517	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	192,408	96,204	0	96,204	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,543,040	956,685	0	586,355	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	172,410	172,410	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	7,475	3,738	0	3,738	50.00%	0.00%	50.00%
54 Work First County Block Grant	2,305,619	842,427	133,058	1,330,134	36.54%	5.77%	57.69%
55 Work First Functional Assessment	25,200	25,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	18,830	18,830	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	44,614	39,037	0	5,577	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	148,631	70,556	59,496	18,579	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	159,476	79,738	39,869	39,869	50.00%	25.00%	25.00%
60 Adult Protective Services - State	65,764	0	65,764	0	0.00%	100.00%	0.00%
61 Adult Homes Specialist	36,343	18,171	14,537	3,634	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	6,255,238	3,259,003	486,800	2,509,435	52.10%	7.78%	40.12%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	40,559,663	31,213,118	3,362,842	5,983,704	76.96%	8.29%	14.75%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.